

2012 Mission Program Application

Request for Outreach Funding

Alberta-British Columbia District

Lutheran Church - Canada

WHEREAS It is apparent from the results of our **EVERY MEMBER VISIT (EMV)**¹ for pledges that it will be impossible for us to carry out a full program without financial assistance, therefore be it

RESOLVED That we respectfully petition the Alberta-British Columbia District of Lutheran Church - Canada to grant subsidy for the year 2012 in the amount of

REQUEST: \$_____

Congregation

Location

President

Secretary

Treasurer

Pastor

Date

¹Please note that a subsidy application will not be considered unless an EMV has been undertaken in the congregation. **PLEASE ATTACH A SUMMARY OF YOUR EMV RESULTS!**

2012 Proposed Budget

Request for Outreach Funding Alberta-British Columbia District

Lutheran Church - Canada

Congregation _____ Location _____

Pastor _____ Business Number: _____

ANTICIPATED RECEIPTS

Actual Pledges	\$
Additional Receipted Offerings	\$
Plate Offerings	\$
Sunday School and VBS	\$
Other Sources: (describe)_____	\$
_____	\$
_____	\$
Total Anticipated Income	\$

UNPAID ACCOUNTS

Please list all unpaid accounts and indicate what action the parish is taking to meet them:

PROGRAM FUNDING NEED SUMMARY

2012 Total Proposed Budget (Expenses)	\$
2012 Total Anticipated Receipts (Income)	\$
Anticipated Shortfall	\$

TOTAL PROPOSED BUDGET

	2011 Actual	2012 Budget
1. BRINGING CHRIST TO OTHERS		
A. District Budget		
B.		
SUBTOTAL		
2. FOR THOSE WHO SERVE US		
A. Pastor's Salary		
B. Pension – Synod (<i>employer's portion only</i>)		
C. CPP (<i>employer's portion only</i>)		
D. Employment Insurance (<i>employer's portion only</i>)		
E. Mileage, Including Reserve		
F. District Conference		
G. Regional Church Workers Conference		
H. Housing (including any utilities, if paid)		
I. Equity Allowance (if paid)		
J. Continuing Education		
K. Professional Counselling Liability Insurance		
L. Worker Benefit Plans		
M. BC Workers Compensation Board (<i>AB if applicable</i>)		
SUBTOTAL		
3. WORSHIP		
A. Chapel Rent		
B. Guest Speakers		
C. Sunday Bulletins & Altar Supplies		
SUBTOTAL		
4. CHRISTIAN EDUCATION		
A. Sunday School		
B. Bible Class Materials		
C. VBS Supplies		
D. Weekday School Supplies		
E. Youth Work		
SUBTOTAL		

	2011 Actual	2012 Budget
5. COMMUNITY OUTREACH		
A. Evangelism Materials		
B. Newspaper Advertising		
C.		
SUBTOTAL		
6. STEWARDSHIP		
A. EMV Materials		
B. Offering Materials		
C.		
SUBTOTAL		
7. BUILDINGS		
A. Loan Repayment i.		
Loan Repayment ii.		
B. Building Fund		
C. Taxes		
D. Utilities, Church		
E. Telephone		
F. Repairs		
G. Caretakers Supplies		
H. Insurance		
I.		
SUBTOTAL		
8. OFFICE SUPPLIES		
A. Paper, etc.		
B. Postage		
C.		
SUBTOTAL		
9. MISCELLANEOUS		
A.		
B.		
SUBTOTAL		
GRAND TOTAL		